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Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	50.0	
Supp. Home Care-Personal Care	No	-----		-----		1 - 4 Years	40.2	
Supp. Home Care-Household Services	No	Developmental Disabilities	1.1	Under 65	6.5	More Than 4 Years	9.8	
Day Services	No	Mental Illness (Org./Psy)	8.7	65 - 74	9.8	-----	-----	
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	32.6	-----	100.0	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	40.2	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.1	95 & Over	10.9	Full-Time Equivalent		
Congregate Meals	No	Cancer	2.2	-----	-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	2.2	-----	100.0	(12/31/02)		
Other Meals	No	Cardiovascular	7.6	65 & Over	93.5	-----		
Transportation	No	Cerebrovascular	8.7	-----	-----	RNs	9.9	
Referral Service	No	Diabetes	3.3	Sex	%	LPNs	5.5	
Other Services	No	Respiratory	13.0	-----	-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	52.2	Male	20.7	Aides, & Orderlies	37.1	
Mentally Ill	No	-----	-----	Female	79.3	-----	-----	
Provide Day Programming for		-----	100.0	-----	-----	-----	-----	
Developmentally Disabled	No	-----	-----	-----	100.0	-----	-----	

### Method of Reimbursement

Level of Care	Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total Resi- dents	% Of All
	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)		
Int. Skilled Care	0	0.0	0	7	14.9	122	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	7	7.6
Skilled Care	13	100.0	294	37	78.7	105	4	100.0	162	27	100.0	133	0	0.0	0	1	100.0	242	82	89.1
Intermediate	---	---	---	3	6.4	89	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	3.3
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	13	100.0		47	100.0		4	100.0		27	100.0		0	0.0		1	100.0		92	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02							
		-----							
				% Needing				Total	
Percent Admissions from:		Activities of		Assistance of		% Totally		Number of	
		Daily Living (ADL)		One Or Two Staff		Dependent		Residents	
Private Home/No Home Health	11.7	Bathing	0.0	78.3	21.7	92			
Private Home/With Home Health	0.0	Dressing	1.1	84.8	14.1	92			
Other Nursing Homes	0.4	Transferring	8.7	72.8	18.5	92			
Acute Care Hospitals	82.8	Toilet Use	6.5	70.7	22.8	92			
Psych. Hosp.-MR/DD Facilities	0.0	Eating	29.3	64.1	6.5	92			
Rehabilitation Hospitals	0.0	*****							
Other Locations	5.0								
Total Number of Admissions	239	Continence	%	Special Treatments	%				
Percent Discharges To:		Indwelling Or External Catheter	10.9	Receiving Respiratory Care	4.3				
Private Home/No Home Health	56.8	Occ/Freq. Incontinent of Bladder	46.7	Receiving Tracheostomy Care	0.0				
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	20.7	Receiving Suctioning	0.0				
Other Nursing Homes	7.2			Receiving Ostomy Care	6.5				
Acute Care Hospitals	11.0	Mobility		Receiving Tube Feeding	3.3				
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	7.6	Receiving Mechanically Altered Diets	23.9				
Rehabilitation Hospitals	0.0								
Other Locations	3.4	Skin Care		Other Resident Characteristics					
Deaths	21.6	With Pressure Sores	9.8	Have Advance Directives	70.7				
Total Number of Discharges		With Rashes	7.6	Medications					
(Including Deaths)	236			Receiving Psychoactive Drugs	45.7				
*****									
Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities									
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	This Facility	Ownership:		Bed Size:		Licensure:		All	
	%	Proprietary		50-99		Skilled		Facilities	
		Peer Group		Peer Group		Peer Group		% Ratio	
		% Ratio		% Ratio		% Ratio			
Occupancy Rate: Average Daily Census/Licensed Beds	92.7	84.7	1.09	87.1	1.06	85.3	1.09	85.1	1.09
Current Residents from In-County	90.2	81.6	1.11	81.5	1.11	81.5	1.11	76.6	1.18
Admissions from In-County, Still Residing	15.5	17.8	0.87	20.0	0.77	20.4	0.76	20.3	0.76
Admissions/Average Daily Census	268.5	184.4	1.46	152.3	1.76	146.1	1.84	133.4	2.01
Discharges/Average Daily Census	265.2	183.9	1.44	153.5	1.73	147.5	1.80	135.3	1.96
Discharges To Private Residence/Average Daily Census	150.6	84.7	1.78	67.5	2.23	63.3	2.38	56.6	2.66
Residents Receiving Skilled Care	96.7	93.2	1.04	93.1	1.04	92.4	1.05	86.3	1.12
Residents Aged 65 and Older	93.5	92.7	1.01	95.1	0.98	92.0	1.02	87.7	1.07
Title 19 (Medicaid) Funded Residents	51.1	62.8	0.81	58.7	0.87	63.6	0.80	67.5	0.76
Private Pay Funded Residents	29.3	21.6	1.36	30.0	0.98	24.0	1.22	21.0	1.39
Developmentally Disabled Residents	1.1	0.8	1.36	0.9	1.18	1.2	0.92	7.1	0.15
Mentally Ill Residents	8.7	29.3	0.30	33.0	0.26	36.2	0.24	33.3	0.26
General Medical Service Residents	52.2	24.7	2.11	23.2	2.25	22.5	2.32	20.5	2.55
Impaired ADL (Mean)	54.1	48.5	1.12	47.7	1.14	49.3	1.10	49.3	1.10
Psychological Problems	45.7	52.3	0.87	54.9	0.83	54.7	0.83	54.0	0.85
Nursing Care Required (Mean)	6.9	6.8	1.02	6.2	1.11	6.7	1.03	7.2	0.96